

Stakeholder event

Methodologies and parameters used to determine the allowed or target revenue of TSOs

ACER Gas department Brussels, 8 February 2018



NC TAR: more transparency

There are two articles in the NC TAR about increasing transparency on the TSO revenues:

- 1. Article 30: the NRA or TSO needs to publish information before the tariff period
 - » Focusses on values;
 - To be checked as part of ACER's monitoring work, ENTSOG shall submit information on publication requirements by 31 March 2018.
- 2. Article 34: ACER needs to publish a report on the methodologies and parameters used to determine the allowed/target revenue of gas TSOs
 - » Refers to Article 30;
 - » Focusses on description;
 - » ACER contracted ECA.



Aim of the report

Article 34 is not explicit about the aim of the report.

- ACER aims to provide an overview of the methodologies currently in place,
- and make an intelligent analysis, providing more insight into the setting of the revenues.
- So, that the report provides learnings to stakeholders.
- ACER also aims to harmonise terminology.

The report will not:

- Point at winners and losers or
- Provide a (cost) benchmark



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Purpose of this event:

- ECA to provide an overview of the work so far
- Get input from stakeholders on the scope of the report:
 - What do stakeholders want to get out of this study?
 - Which parameters are of most importance?
 - What works well and what could be improved?
- Discuss initial thoughts on the conceptual framework.



Thank you for your attention!



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